

MUNICIPALITY OF GINATILAN, CEBU

ANNUAL PROCUREMENT PLAN FOR FY 2021

CODE (PAP)	Procurement Program/Project	PMO/IU	Mode of Procurement	ABC	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks
		End User		Ads/Post of IB/ REB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program
MUNICIPAL MAYOR												
2020-1011-1	Office Supplies (Pls see separate APP-CUS)	1011-Office of the Mun. Mayor	Neg. Proc.-53.5 Agency to Agency; Direct Contracting/Shopping	300,000.00	Quarterly	January, April, July, October	January, April, July, October	GF-1011	300,000.00	300,000.00		Regular Procurement
2021-1011-2	Fuel, Oil, and Lubricants	1011-Office of the Mun. Mayor	Competitive Framework Bidding	7,545,240.00	Semester	January, July	January, July	GF-1011	7,545,240.00	7,545,240.00		Regular Procurement Regular Procurement Regular Procurement Regular Procurement
	Fuel Expenses 1011-1,800,000.00											
2021-1011-3	Road Networks 20%-2,714,000.00											
2021-1011-4	Flood Control 20%-1,357,000.00											
2021-1011-5	DRRM - 1,674,240.00											
2021-1011-6	Postage Expense	1011	Neg. Proc.-53.5 Agency to Agency	5,500.00	whole year	Jan.-Dec.	Jan.-Dec.	GF-1011	5,500.00	5,500.00		Regular Procurement
2021-1011-7	Other Supplies & Materials Exp. (Foods)	1011-Office of the Mun. Mayor	Competitive Framework Bidding	550,000.00	whole year	Jan.-Dec.	Jan.-Dec.	GF-1011	550,000.00	550,000.00		
2021-1011-8	1011-Trainings											
2021-1011-9	1011-Project-AMOS & CTU											
2021-1011-10	1011-Project-Anti-Drug Program											
2021-1011-11	1011-SPA-Health & Public Safety Fund											
2021-1011-12	1011-SPA- BAC Trainings											
2021-1011-13	1011-SPA-Peace & Order Fund											
2021-1011-13	Electricity Expenses	1011-Office of the Mun. Mayor	Direct Contracting	1,650,000.00	Quarterly			GF-1011	1,650,000.00	1,650,000.00		Regular Procurement
2021-1011-14	Telephone Expenses	1011	Direct Contracting	440,000.00	whole year			GF-1011	440,000.00	440,000.00		Regular Procurement
2021-1011-15	Consultancy Expenses	1011	Neg. Proc. Sec. 53.7	550,000.00	6 mos.			GF-1011	550,000.00	550,000.00		
2021-1011-16	Training Expenses Materials	1011	Negotiated Procurement-53.9 Small Value	330,000.00	Quarterly			GF-1011	330,000.00	330,000.00		As the need Arises

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2021-1011-17	Rental of Venue		Procurement									
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		End User		Ads/Post of IB/ REB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program
2021-1011-18	R&M-Bldgs. & Other Structure	1011	Neg. Proc.-53.9 SVP	800,000.00	Monthly			GF-1011	800,000.00	800,000.00		Include Labor Cost
2021-1011-19	R&M-Machinery and Eqpt (Office)		Negotiated Procurement- 53.9 SVP	110,000.00	Monthly			GF-1011	110,000.00	110,000.00		As the need Arises
2021-1011-20	R&M-Transportation Eqpt. MV	1011-Office of the Mun. Mayor	Neg. Proc.-53.9 SVP; Shopping; Competitive Bidding	900,000.00	Quarterly Monthly			GF-1011	900,000.00	900,000.00		Include Labor Cost
2021-1011-21	Proc. of Tires Proc. of Spare Parts											
2021-1011-22	Insurance Expenses	1011	Neg. Proc. 53.5 Agency to Agency	82,500.00	Monthly			GF-1011	82,500.00	82,500.00		Regular Procurement
2021-1011-23	Office Equipment	Various Offices	Competitive Bidding; Negotiated Procurement-53.9 SVP; Shopping	275,000.00	Quarterly			GF-1011	275,000.00		275,000.00	
2021-1011-24	Electric Fans/Ceiling Fans											
2021-1011-25	Copler Machine											
2021-1011-26	Cameras											
2021-1011-27	Refrigerators											
2021-1011-28	Air-Conditioning Units											
2021-1011-29	Steel Filing Cabinets											
2021-1011-30	LED TV Sets											
2021-1011-31	Scanners											
2021-1011-31	Biometric Fingerprints System; etc											
2021-1011-32	Info & Com. Tech. Equipment	Various Offices	Competitive Bidding; Negotiated Procurement-53.9 SVP; Shopping	275,000.00	Quarterly			GF-1011	275,000.00		275,000.00	
2021-1011-32	Computer Sets											
2021-1011-33	Printers											
2021-1011-34	Headsets											
2021-1011-35	Laptops											
2021-1011-36	Projectors											
2021-1011-37	CCTV											
2021-1011-38	Furniture & Fixtures	Various Offices	Competitive Bidding; Negotiated Procurement-53.9	330,000.00	Quarterly			GF-1011	330,000.00		330,000.00	
2021-1011-39	Tables & Chairs Cabinets											

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2021-1011-40	Furniture Sets		SVP; Shopping									
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		End User		Ads/Post of IB/ REB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program
2021-1011-41	Health & Public Safety	1011-SPA	Neg. Proc.-53.9 SVP; Neg. Proc.-53.5 Agency to Agency;	330,000.00	Quarterly			GF-1011 (SPA)	330,000.00	330,000.00		
2021-1011-42	Rental of Venue											
2021-1011-43	Food											
2021-1011-44	Lodging Rental											
2021-1011-45	Training Materials											
2021-1011-46	Other Supplies											
2021-1011-46	Peace and Order Fund	1011-SPA	Neg. Proc.-53.9 SVP; Neg. Proc.-53.5 Agency to Agency;	200,000.00	Quarterly			GF-1011 (SPA)	200,000.00	200,000.00		
2021-1011-47	Rental of Venue											
2021-1011-48	Food											
2021-1011-49	Lodging Rental											
2021-1011-50	Training Materials											
2021-1011-51	Other Supplies											
2021-1011-51	Bids and Awards Committee	1011-SPA	Negotiated Procurement-53.9 Small Value Procurement	385,000.00	Quarterly			GF-1011 (SPA)	385,000.00	385,000.00		
2021-1011-52	Supplies											
2021-1011-53	Other Supplies											
2021-1011-54	Advertisement											
2021-1011-55	Conduct of Trainings											
2021-1011-56	Rental of Venue											
2021-1011-57	Materials											
2021-1011-57	Sports & Youth Development	1011-Project	Competitive Bidding; Negotiated Procurement-53.9 Small Value Procurement	550,000.00	Quarterly			GF-1011 (Project)	550,000.00	550,000.00		Seasonal Procurement
2021-1011-58	Trophies and Medals											
2021-1011-59	Tarpaulins											
2021-1011-60	Sound Rentals											
2021-1011-61	Sports Paraphernalias											
2021-1011-62	Procurement of T-shirts											
2021-1011-63	Rentals for Lodging											
2021-1011-63	Other Supplies											

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CODE (PAP)	Procurement Program/Project	PMO/IU End User	Mode of Procurement	ABC Ads/Post of IB/ REB	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks Brief Description of Program
					Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5% MDRRM Fund												
2021-1011-82	Office Supplies	1011-SPA	Neg. Proc.-53.5 Agency to Agency; Direct Contracting; Shopping	20,000.00	Quarterly			MDRRM Fund	20,000.00	20,000.00		
2021-1011-83 2021-1011-84 2021-1011-85	Other Supplies Uniforms PPEs for Responders (mask, gloves, boots, raincoats, radio) Survival Kits	1011-SPA	Negotiated Procurement-53.9 Small Value Procurement	100,000.00	Quarterly			MDRRM Fund	100,000.00	100,000.00		
2021-1011-86 2021-1011-87 2021-1011-88 2021-1011-89	Early Warning Device Tarpaulins Signages Flyers/booklets Hazard Markers (reflectorized paint)	1011-SPA	Negotiated Procurement-53.9 Small Value Procurement	40,000.00	Quarterly			MDRRM Fund	40,000.00	40,000.00		
2021-1011-90 2021-1011-91 2021-1011-92	Meetings Foods Venue Materials	1011-SPA	Negotiated Procurement-53.9 Small Value Procurement	10,000.00	Quarterly			MDRRM Fund	10,000.00	10,000.00		
2021-1011-93 2021-1011-94 2021-1011-95	Training/Orientation in Barangays Foods Venue Materials	1011-SPA	Negotiated Procurement-53.9 Small Value Procurement	100,000.00	Quarterly				100,000.00	100,000.00		
2021-1011-96	Ladderized Trainings/Meetings for Responders Foods	1011-SPA	Negotiated Procurement-53.9 Small Value	100,000.00	Quarterly				100,000.00	100,000.00		

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2021-1011-97	Venue		Small Value Procurement									
2021-1011-98	Materials											

CODE (PAP)	Procurement Program/Project	PMO/IU End User	Mode of Procurement	ABC Ads/Post of IB/ REB	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks Brief Description of Program
					Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2021-1011-99 2021-1011-100 2021-1011-101 2021-1011-102 2021-1011-103 2021-1011-104 2021-1011-105	Procurement of Logistics Folding Stretcher Spine Board with Straps Rescue Vehicles Radio Communication (base, tower, wires) Siren Laptop & Its Accessories Proc. of PPEs, Rescue & Lifesaving Equipments	1011-SPA	Competitive Bidding, Neg. Proc. 53.9 SVP; Neg. Proc. 53.5 Agency to Agency; Direct Contracting; Shopping	1,292,042.10	Quarterly			MDRRM Fund	1,292,042.10	1,292,042.10		
2021-1011-106 2021-1011-107	Maintenance and Operation of Emergency Vehicles Fuel Spare Parts	1011-SPA	Framework Competitive Bidding; NP-SVP	1,000,000.00	Quarterly			MDRRM Fund	1,000,000.00	1,000,000.00		
2021-1011-108 2021-1011-109	Relief Goods Food Items (rice, canned goods, & etc) Non-Food Items	1011-SPA	Neg. Proc. 53.9 SVP; Neg. Proc. 53.5 Agency to Agency;	30,000.00	Semi- Annually			MDRRM Fund	30,000.00	30,000.00		
SANGGUNIANG BAYAN												
2021-1021-1	Office Supplies (Pls see separate APP-CUS)	SB Office	Neg. Proc. 53.5 Agency to Agency; Direct Contracting; Shopping	55,000.00	Quarterly			GF-1021	55,000.00	55,000.00		
2021-1021-2 2021-1021-3 2021-1021-4 2021-1021-5	Other Supplies Gavel/Logo/Philippine Flag Curtains Nig Picture Frames Tarpaulins	SB Office	Negotiated Procurement-53.9 Small Value Procurement	110,000.00	Quarterly			GF-1021	110,000.00	110,000.00		

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2021-1021-6	White Board 2X3 ft. w/out stand												
2021-1021-7	Postage & Courier Services	SB Office	Neg. Proc.-53.5 Agency to Agency	2,750.00	Monthly			GF-1021	2,750.00	2,750.00			
CODE	Procurement Program/Project	PMO/IU	Mode of Procurement	ABC	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
(PAP)		End User		Ads/Post of IB/ REB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program	
2021-1021-8	Office Equipment Refrigerator	SB Office	Negotiated Procurement- 53.9 Small Value Procurement	100,000.00	Quarterly			GF-1021	100,000.00		100,000.00		
2021-1021-9	Steel Cabinet												
2021-1021-10	IT Equipment & Software	SB Office	Neg. Proc.-53.9 SVP	100,000.00	Quarterly			GF-1021	100,000.00		100,000.00		
MUN. PLANNING & DEVELOPMENT COORDINATOR													
2021-1041-1	Office Supplies (Pls see separate APP-CUS)	MPDC	Neg. Proc. 53.5 Agency to Agency; Direct Contracting; Shopping	27,500.00	Quarterly			GF-1041	27,500.00	27,500.00			
2021-1041-2	Other Supplies (Load Allowance)		Neg. Proc.-53.9 SVP	16,500.00	Quarterly				16,500.00	16,500.00			
MUNICIPAL CIVIL REGISTRAR													
2021-1051-1	Office Supplies (Pls see separate APP-CUS)	MCR	Neg. Proc. 53.5 Agency to Agency; Direct Contracting; Shopping	27,500.00	Quarterly			GF-1051	27,500.00	27,500.00			
2021-1051-2	Accountable Forms Mun. Form No. 102 (Cert. of Live Birth)		Neg. Proc. 53.5 Agency to Agency; Direct Contracting; Shopping	22,000.00	Quarterly				GF-1051	22,000.00	22,000.00		
2021-1051-3	Mun. Form No. 97 (Cert. Marriage)												
2021-1051-4	Mun. Form No. 103 (Cert. of Death)												
2021-1051-5	Mun. Form No. 90 (Application for Marriage Lic.)												
2021-1051-6	Mun. Form No. 26-1 (Register of Live Birth)												
2021-1051-7	Mun. Form No. 27 (Register of Marriage)												
2021-1051-8	Mun. Form No. 27 (Register of Death)												
2021-1051-9	Mun. Form No. 111 (Register of Legal Instrument)												

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2021-1051-10	Other Supplies Water Dispenser		Neg. Proc. 53.9 SVP	16,500.00	Quarterly				16,500.00	16,500.00		
2021-1051-11	Curtain Rod											
CODE (PAP)	Procurement Program/Project	PMO/IU End User	Mode of Procurement	ABC Ads/Post of IB/ REB	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
					Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program
MUNICIPAL BUDGET OFFICER												
2021-1071-1	Office Supplies (Pls see separate APP-CUS)	MBO	Neg. Proc. 53.5 Agency to Agency; Direct Contracting; Shopping	27,500.00	Quarterly			GF-1071	27,500.00	27,500.00		
2021-1072-2	Other Supplies (Load Allowance, etc)		Neg. Proc. 53.9 SVP	16,500.00	Quarterly				16,500.00	16,500.00		
MUNICIPAL ACCOUNTANT												
2021-1081-1	Office Supplies (Pls see separate APP-CUS)	Mun. Accountant	Neg. Proc. 53.5 Agency to Agency; Direct Contracting; Shopping	38,500.00	Quarterly			GF-1081	35,800.00	35,800.00		
2021-1081-2	Other Supplies (Load Allowance, etc)		Neg. Proc. 53.9 SVP	16,500.00	Quarterly				16,500.00	16,500.00		
MUNICIPAL TREASURER												
2021-1091-1	Office Supplies (Pls see separate APP-CUS)	MTO	Neg. Proc. 53.5 Agency to Agency; Direct Contracting; Shopping	33,000.00	Quarterly			GF-1091	33,000.00	33,000.00		
2021-1091-2	Other Supplies Load Allowance	MTO	Neg. Proc. 53.9 SVP	16,500.00	Quarterly			GF-1091	16,500.00	16,500.00		
2021-1091-3	Accountable Forms AF #51	MTO	Neg. Proc. 53.5 Agency to Agency; Direct Contracting; Shopping	82,500.00	Quarterly			GF-1091	82,500.00	82,500.00		
2021-1091-4	AF #56											
2021-1091-5	AF #58											
2021-1091-6	Community Tax Cert. - Corp											

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2021-1091-7	Community Tax Cert. - Individual											
	Advertising Expenses		Neg. Proc.-53.5 Agency to Agency	22,000.00	Quarterly				22,000.00	22,000.00		
CODE	Procurement Program/Project	PMO/IU	Mode of Procurement	ABC Ads/Post of IB/ REB	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks
(PAP)		End User			Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program
2021-1101-1	Office Supplies (Pls see separate APP-CUS)	MUN. ASSESSOR	Neg. Proc. 53.5 Agency to Agency; Direct Contracting; Shopping	33,000.00	Quarterly			GF-1101	33,000.00	33,000.00		
2021-1101-2	Other Supplies Load Allowance		Neg. Proc. 53.9 SVP	16,500.00	Quarterly					16,500.00	16,500.00	
MUNICIPAL HEALTH OFFICER												
2021-4411-1	Office Supplies (Pls see separate APP-CUS)	MHO	Neg. Proc. 53.5 Agency to Agency; Direct Contracting; Shopping	38,500.00	Quarterly			GF-4411	38,500.00	38,500.00		
2021-4411-2	Drugs and Medicines (Pls see separate APP-CUS)	MHO	Competitive Bidding; Neg. Proc.-53.9 SVP; Neg. Proc.-53.5 Agency to Agency; Shopping	330,000.00	1st. Quarter			GF-4411	330,000.00	330,000.00		
2021-4411-3	Medical, Dental & Lab. Supplies	MHO	Neg. Proc.-53.9 SVP	100,000.00	Quarterly			GF-4411	100,000.00	100,000.00		
2021-4411-4	Other Supplies Load Allowance, etc	MHO	Neg. Proc.-53.9 SVP	27,500.00	Quarterly			GF-4411	27,500.00	27,500.00		
2021-4411-5	HIV-AIDS Awareness Program	MHO	Neg. Proc.-53.9 SVP	100,000.00	Quarterly			GF-4411 (Project)	100,000.00	100,000.00		
2021-4411-6	Food											
2021-4411-7	Tarpaulins											
2021-4411-8	Procurement of T-shirts											
2021-4411-8	Other Supplies											
	TB Control Program			100,000.00	Quarterly			GF-4411	100,000.00	100,000.00		

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2021-4411-9	Trainings	MHO	Negotiated Procurement-53.9 SVP	ABC	(Project)							
2021-4411-10	Tarpaulins											
2021-4411-11	Food											
2021-4411-12	Rental of Venue											
CODE (PAP)	Procurement Program/Project	PMO/IU End User	Mode of Procurement	ABC Ads/Post of IB/ REB	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks
					Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program
2021-4411-13	Imp. Of COVID-19		Neg. Proc.-53.9 SVP	100,000.00	Quarterly				100,000.00	100,000.00		
MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICER												
2021-7611-1	Office Supplies (Pls see separate APP-CUS)		Neg. Proc. 53.5 Agency to Agency; Direct Contracting;	33,000.00	Quarterly				33,000.00	33,000.00		
2021-7611-2	Other Supplies Load Allowance etc.	MSWDO	Neg. Proc.-53.9 SVP	16,500.00	Quarterly			GF-7611	16,500.00	16,500.00		
2021-7611-3	Impl. Of GAD 1. Child & Youth Dev. Other Supplies (Foods)	MSWDO	Negotiated Procurement-53.9 SVP	1,000,000.00	Quarterly			GF-7611 (Project)	1,000,000.00	1,000,000.00		
2021-7611-4	Rental of Sounds											
2021-7611-5	Trophies and Meda											
2021-7611-6	Rental of Venue											
2021-7611-7	2. Children and Youth a. Day Care Recognition Foods and Other Materials											
2021-7611-8	b. Nutrition Month Celebration Foods and Other Materials											
2021-7611-9	c. Children and Youth Summer Workshop (food, rental of sounds, purchase of t-shirts and medals, honorarium, of trainors and other materials)											
2021-7611-10	d. Children's Month Celebration Municipal Children's Congress (food)											
2021-7611-11	e. Pasko sa Kabataan											

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	(food, rental of sounds, and other materials)											
2021-7611-12	f. Skills Training on High-Speed Sewing for OSY				Monthly							
2021-7611-13	g. Parent Effectiveness Seminar											
CODE (PAP)	Procurement Program/Project	PMO/IU	Mode of Procurement	ABC	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks
		End User		Ads/Post of IB/ REB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program
	(food, training materials, and training expenses)											
2021-7611-14	h. ECCD Seminar (food, training materials, and training expenses)	MSWDO	Negotiated Procurement 53.9 SVP		2nd Quarter			GF-7611 (Project)				
2021-7611-15	i. Supplemental Feeding				2nd Quarter							
2021-7611-16	3. Sr. Citizens and PWD Other Supplies (food)				Quarterly							
2021-7611-17	Rental of Sounds											
2021-7611-18	Trophies and Medals											
2021-7611-19	Rental of Venue											
2021-7611-20	4. Senior Citizen a. GMFSC Monthly Meeting (food)				Monthly							
	b. GMFSC Socio Cultural Activities (food)											
2021-7611-21	b.1. Ginatilan Town Fiesta				1st Quarter							
2021-7611-22	b.2. Anniversary GMFSC				3rd Quarter							
2021-7611-23	c. Filipino Elderly Week Celebration (food)				4th Quarter							
2021-7611-24	d. GMFSC Year-End Conference (food)				4th Quarter							
2021-7611-25	5. Persons with Disabilities a. Monthly Meeting (food)				Monthly							
2021-7611-26	b. Week Celebration (food)				3rd Quarter							
2021-7611-27	c. Sportfest (food and t-shirt)				3rd Quarter							
2021-7611-28	d. Year-End Celebration (food)				4th Quarter							
2021-7611-29	6. Women Other Supplies (Foods)				Quarterly							

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2021-7611-30	Rental of Sounds											
2021-7611-31	Trophies and Meda											
2021-7611-32	Rental of Venue											
2021-7611-33	a. Women's Month Celebration (food)				1st. Quarter							
	7. Solo Parent											
CODE (PAP)	Procurement Program/Project	PMO/IU	Mode of Procurement	ABC Ads/Post of IB/ REB	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks
		End User			Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program
2021-7611-34	a. Organization of Solo Parent (food)	MSWDO	Neg. Proc.-53.9 SVP		Monthly			GF-7611 (Project)				
2021-7611-35	b. Monthly Meeting (food)											
2021-7611-36	c. Family Welfare											
2021-7611-37	Other Supplies (food)											
2021-7611-38	Rental of Sound											
2021-7611-39	Trophies and Medals											
2021-7611-40	Assistance in Crisis Situation Donation (Burial Assistance Ordinary Coffin)	MSWDO	Neg. Proc.-53.9 SVP	750,000.00	Monthly			GF-7611 (Project)	750,000.00	750,000.00		
2021-7611-41	Medical Assistance											
2021-7611-42	Poverty Alleviation Procurement of Rice	MSWDO	Neg. Proc. 53.5 Agency to Agency	750,000.00	Quarterly			GF-7611 (Project)	750,000.00	750,000.00		
2021-7611-7	Impl. Of PPAs for COVID-19		Competitive Bidding; Neg. Proc.-53.9 SVP; Neg. Proc.-53.5 Agency to Agency; Shopping	200,000.00	Quarterly				200,000.00	200,000.00		
MUNICIPAL AGRICULTURAL OFFICER												
2021-8711-1	Office Supplies (Pls see separate APP-CUS)	MAO	Neg. Proc. 53.5 Agency to Agency; Direct Contracting; Shopping	33,000.00	Quarterly			GF-8711	33,000.00	33,000.00		
2021-8711-2	Agricultural Supplies	MAO	Neg. Proc.-53.9 SVP	100,000.00	Quarterly			GF-8711	100,000.00	100,000.00		

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2021-8711-3	Other Supplies Load Allowance	MAO	Neg. Proc.-53.9 SVP	15,000.00	Quarterly			GF-8711	15,000.00	15,000.00									
2021-8711-4	Nursery and Demo Farm Seedlings and Cuttings	MAO	Competitive Bidding; Neg. Proc.-53.9 SVP; Neg. Proc.-53.5 Agency to Agency; Shopping	550,000.00	1st. Quarter			GF-8711 (Project)	550,000.00	550,000.00									
2021-8711-5	Fingerlings																		
2021-8711-6	Assorted Vegetable Seeds																		
CODE	Procurement Program/Project	PMO/IU	Mode of Procurement	ABC	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks							
(PAP)		End User		Ads/Post of IB/REB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program							
2021-8711-7	Trainings and Seminars																		
2021-8711-8	a. Organic Vegetable Production Other Supplies (food)	MAO	Negotiated Procurement-53.9 SVP		1st. Quarter			GF-8711 (Project)											
2021-8711-9	Trainings Supplies																		
2021-8711-10	Assorted Vegetable Seeds																		
2021-8711-11	Seedlings					3rd Quarter													
2021-8711-12	b. Artificial Insemination LN2		Negotiated Procurement-53.9 SVP			2nd Quarter													
2021-8711-13	Veterinary Medicines a.a Dewormer												3rd Quarter						
2021-8711-14	b.b Multi-Vitamins												1st Quarter						
2021-8711-15	c.c Anti-biotics																		
2021-8711-16	d.d Vaccines																		
2021-8711-17	c. Spaying and Neutering of Dogs Veterinary Medicines a.a Antibiotics					Neg. Proc.-53.9 (SVP)													
2021-8711-18	b.b Other Supplies (food)																		
2021-8711-19	d. Regular Farmer's & Fisherman's Meeting (food)		Neg. Proc.-53.9 (SVP)																
2021-8711-20	Animal Diseases Surveillance		MAO		Neg. Proc.-53.9 (SVP)	200,000.00									GF-8711 (Project)	200,000.00	200,000.00		Include Labor Costs
2021-8711-21	SPP III (Post Harvest Facility)		MAO		Competitive Bidding	200,000.00									GF-8711 (Project)	200,000.00	20,000.00		

MUNICIPALITY OF GINATILAN, CEBU

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2021-8711-22	Repair and Maintenance of MPA Demarcation lines/CRM	MAO	Negotiated Procurement-53.9 Small Value Procurement	250,000.00				GF-8711 (Project)	250,000.00	250,000.00			
2021-8711-23													a. Marker Buoys
2021-8711-24													b. Nylon Rope
2021-8711-25													c. Scuba Rental d. Boat Rental

CODE (PAP)	Procurement Program/Project	PMO/IU End User	Mode of Procurement	ABC Ads/Post of IB/ REB	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks Brief Description of Program
					Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2021-8711-26	1. Maintenance of Patrol Boat Paint Plywood	MAO	Neg. Proc.-53.9 SVP									
2021-8711-27												
2021-8711-28	2. Repair and Maint. of Guard House Construction Materials		Neg. Proc.-53.9 SVP									

MUNICIPAL ENGINEER

2021-8751-1	Office Supplies (Pls. see separate APP-CUS)	MUN. ENGR.	Neg. Proc.-53.5 Agency to Agency; Direct Contracting /Shopping	27,500.00	Quarterly				GF-8751	27,500.00	27,500.00		
2021-8751-2	Other Supplies Load Allowance, etc	MUN. ENGR.	Neg. Proc.-53.9 SVP	16,500.00	Quarterly				GF-8751	16,500.00	16,500.00		

WATERWORKS SYSTEM

2021-8771-1	Repair & Maint.-Watersystem	MUN. ENGR.	By: Administration	225,514.00	Monthly				GF-8771	225,514.00	225,514.00		
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MARKETS

2021-8871-1	Repair & Maint. - Markets	MTO	By: Administration	700,000.00	Monthly				GF-8871	700,000.00	700,000.00		
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INFRASTRUCTURE PROJECTS

2021-EDF-1	Expansion of Watersystem 1. Anao 2. Malatbo, Guiwanon, Looc	MUN. MAYOR /	Competitive Bidding	1,700,000.00					20% EDF	1,700,000.00	1,700,000.00		
2021-EDF-2		MUN.		1,700,000.00						1,700,000.00	1,700,000.00		

MUNICIPALITY OF GINATILAN, CEBU

ANNUAL PROCUREMENT PLAN FOR FY 2021

2021-EDF-3	3. Mangaco	ENGR.		1,000,000.00					1,000,000.00	1,000,000.00		
2021-EDF-4	Procurement of One (1) Unit Ambulance (4X4)		Competitive Bidding	1,850,000.00				20% EDF	1,850,000.00	1,850,000.00		
2021-EDF-5	Const. of Local Roads & Bridges & Proc. of Appropriate Engr. Equipment (Entire Mun.)		By: Administration	5,042,710.00	Monthly				20% EDF	5,042,710.00	5,042,710.00	
CODE (PAP)	Procurement Program/Project	PMO/IU End User	Mode of Procurement	ABC Ads/Post of IB/REB	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks
					Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program
2021-EDF-6	1. R&M of Motor Vehicles	MUN. MAYOR / MUN. ENGR.	Negotiated Procurement-53.9 SVP		Monthly			20% EDF				
2021-EDF-7	2. Limestone											
2021-EDF-8	3. Other Supplies (Parts, Accessories, Tires)			Framework Competitive Bidding								
2021-EDF-9	4. Fuel, Oil & Lubricants											
2021-EDF-10	Implementation of Flood & Erosion Control Projects such as Rehab and Const. of Drainage System, De-Silting of Rivers, De-clogging of Canals				Direct Contracting /SVP	2,520,180.00	Monthly			20% EDF	2,520,180.00	2,520,180.00
2021-EDF-11	1. Manpower											
2021-EDF-12	2. Fuel											
2021-EDF-13	3. Parts											
2021-EDF-14	4. Labor											
2021-EDF-15	Other Environmental Projects that Promote Air, & Water Quality as Productivity of the Coastal or Freshwater habitat, Agricultural and Forest Land		By: Administration / Neg. Proc.-53.9 SVP	300,000.00	Monthly			20% EDF	300,000.00	300,000.00		
2021-EDF-16	Solid Waste Management Proc. of Garbage Compactor		Competitive Bidding	2,600,000.00				20%EDF	2,600,000.00	2,600,000.00		

MUNICIPALITY OF GINATILAN, CEBU

ANNUAL PROCUREMENT PLAN FOR FY 2021

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Dean Michael P. Singco

DEAN MICHAEL P. SINGCO

Municipal Mayor